

**Prior Review**

**Plan(WKS-SOs)**

**PROCUREMENT PLAN FOR WORK(SOs)  
Rural Water Supply and Sanitation Project  
WB LOAN/CREDIT No 3911-NEP**

Duration: July 17, 2007-December 31, 2010  
Revised/Updated: April 03, 2008

	SL No.	Quantity	Description	Method of Procurement	Design/ Investigated (Date and Value)	Estimate Prepared & Sanctioned (Date & Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Proposal/Bids		Contract Award decided (Date)	Contract Signed (Date)	Name of Contractor/N ationality & ZIP Code	Date of completion of Contract	Expenditure incurred to Date
									Received (Date)	Approval (Date)					
	1	2	3	5	6	7	8	9	10	11	12	13	14	15	16
PP R A	1	2	1st 2 numbers of Implementation Phase (B-VII), Tripartite Contract with SO/communities	Other	NA	NA	Feb-08  Feb-08	-	Mar-08  May'08	Mar-08  May'08	Mar-08  May'08	Mar-08  May'08		Jan-09  Mar'09	
PP R A			1st 2 numbers of Implementation Phase (B-VIII), Tripartite Contract with SO/communities		NA	NA			Jul'09	Jul'09	Jul'09	Jul'09		Jun '10	

\*PP: Target dates agreed as per Procurement Plan

R: Revision 1,2 etc.

A: Actual dates

\*\* Applicable in case of 'Prior Review' by Bank

Note: For Column 5, state ICB/NCB/Direct Contracting/Shopping as appropriate. For Column Nos 6 to 19, fill the information for all the three elements i.e PP, R and A, as applicable, against each contract

Post Review

## Plan(WKS-SOs)

**PROCUREMENT PLAN FOR WORK(SOs)**  
**Rural Water Supply and Sanitation Project**  
**WB LOAN/CREDIT No 3911-NEP**

Duration: July 17, 2007-December 31, 2010

Revised/Updated: April 03, 2008

	SL No.	Quantity	Description	Method of Procurement	Design/ Investigated (Date and Value)	Estimate Prepared & Sanctioned (Date & Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Proposal/Bids Received (Date)	Approval (Date)	Contract Award decided (Date)	Contract Signed (Date)	Name of Contractor/Nationality & ZIP Code	Date of completion of Contract	Expenditure incurred to Date
	1	2	3	5	6	7	8	9	10	11	12	13	14	15	16
*PP R A	1	148	Development Phase (B-VII), Contract with Sos @1.0 to 1.25 Millions	Other	-	-	-		May-Jul'07	May-Jul'07	May-Jul'07	May-Jul'07		Mar-May'08	
		134		Other			Feb-08		May-Dec'07	May-Dec'07	Jun'07-Dec'07	Jun'07-Jan'08		Mar'08-Sep'08	
				Other					May-Dec'07	May-Dec'07	Jun'07-Dec'07	Jun'07-Jan'08		Mar'08-Sep'08	
*PP R A	2	75	Development Phase (B-VIII), Contract with Sos @1.0 to 1.25 Millions	Other	-	-	-		Apr-Jul'08 Sep-Oct '08	Apr-Jul'08 Sep-Oct '08	Apr-Jul'08 Sep-Oct '08	Apr-Jul'08 Oct-Nov'08		Feb'08-May'08 Jun-Jul'09	
*PP R A			Development Phase (B-IX), Contract with Sos @1.0 to 1.25 Millions						Aug'09	Aug-Sep'09	Aug-Sep'09	Aug-Sep'09		Jun-Jul '10	

**Post Review**

**Plan(WKS-SOs)**

**PROCUREMENT PLAN FOR WORK(SOs)  
Rural Water Supply and Sanitation Project  
WB LOAN/CREDIT No 3911-NEP**

Duration: July 17, 2007-December 31, 2010

Revised/Updated: April 03, 2008

	SL No.	Quantity	Description	Method of Procurement	Design/ Investigated (Date and Value)	Estimate Prepared & Sanctioned (Date & Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Proposal/Bids Received (Date)	Approval (Date)	Contract Award decided (Date)	Contract Signed (Date)	Name of Contractor/N ationality & ZIP Code	Date of completion of Contract	Expenditure incurred to Date
	1	2	3	5	6	7	8	9	10	11	12	13	14	15	16
PP → R A	3	387	Implementation Phase (B-VI), Tripartite Contract with SO/communities (@0.6 to 6 Millions board cost)	Other	-	-	-		Jun'07 to Oct'07	Jun'07 to Oct'07	Jun'07 to Oct'07	Jun'07 to Oct'07		Apr'08 to Aug'08	
		182		Other	-	-	-		Jun'07 to Jan'08	Jun'07 to Jan'08	Jun'07 to Jan'08	Jun'07 to Jan'08		Apr'08 to Nov'08	
									Jun'07 to Dec07	Jun'07 to Dec07	Jun'07 to Dec07	Jun'07 to Dec07		Apr'08 to Jul'08	
PP → R A	4	420	Implementation Phase (B-VII), Tripartite Contract with SO/communities (@0.6 to 6 Millions board cost)	Other	-	-	Feb'08		Apr-Jul'08	Apr-Jul'08	Apr-Jul'08	Apr-Jul'08		Feb'09-May'09	
									May-Aug'08	May-Aug'08	May-Aug'08	May-Aug'08		Mar-Jul '09	
PP → R A			Implementation Phase (B-VIII), Tripartite Contract with SO/communities (@0.6 to 6 Millions board cost)				-		Jul-Aug '09	Jul-Aug '09	Jul-Aug '09	Jul-Aug '09		Jun-Jul '10	

**Post Review**

**Plan(WKS-SOs)**

**PROCUREMENT PLAN FOR WORK(SOs)  
Rural Water Supply and Sanitation Project  
WB LOAN/CREDIT No 3911-NEP**

Duration: July 17, 2007-December 31, 2010  
Revised/Updated: April 03, 2008

1	2	3	5	6	7	8	9	10	11	12	13	14	15	16
SL No.	Quantity	Description	Method of Procurement	Design/ Investigated (Date and Value)	Estimate Prepared & Sanctioned (Date & Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Proposal/Bids Received (Date)	Approval (Date)	Contract Award decided (Date)	Contract Signed (Date)	Name of Contractor/N ationality & ZIP Code	Date of completion of Contract	Expenditure incurred to Date

\*PP: Target dates agreed as per Procurement Plan

R: Revision 1,2 etc.

A: Actual dates

\*\* Applicable in case of 'Prior Review' by Bank

Note: For Column 5, state ICB/NCB/Direct Contracting/Shopping as appropriate. For Column Nos 6 to 19, fill the information for all the three elements i.e PP, R and A, as applicable, against each contract

**Prior Review**

**PROCUREMENT PLAN FOR GOODS**  
**Rural Water Supply and Sanitation Project**  
**WB LOAN/CREDIT No 3911-NEP**

Duration: July 17, 2007-December 31, 2010  
Revised/Updated: April 03, 2008

	SL No.	Quantity	Description	Cost (NRs in Millions)	Method of Procurement	Design/Investigated (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date)	Bank's No objection to Contract Award (Date)**	Contract Signed (Date)	Contract No.	Name of Contractor/Nationality & ZIP Code	** WBR No./SAP	Date of completion of Contract	Expenditure incurred to Date
									Invitation (Date)	Received on (Date)								
									1	2								
PP R A	1																	

\*PP: Target dates agreed as per Procurement Plan

R: Revision 1,2 etc.

A: Actual dates

WBR.: World Bank Reference Number

\*\* Applicable in case of 'Prior Review' by Bank

Note: For Column 5, state ICB/NCB/Direct Contracting/Shopping as appropriate. For Column Nos 6 to 19, fill the information for all the three elements i.e PP, R and A, as applicable, against each contract

**PROCUREMENT PLAN FOR GOODS**  
**Rural Water Supply and Sanitation Project**  
**WB LOAN/CREDIT No 3911-NEP**

Duration: September 01, 2008-July 31, 2011  
 Revised/Updated: April 03, 2008

	SJ No.	Quantity	Description	Method of Procurement	Design/Investigated (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date)	Bank's No objection to Contract Award (Date)**	Contract Signed (Date)	Contract No.	Name of Contractor/Nationality & ZIP Code	** WBR No./SAP	Date of completion of Contract	Expenditure incurred to Date		
	1	2	3	5	6	7	8	Invitation (Date)	Received on (Date)	9	10	11	12	13	14	15	16	17	18
PP R A	1	5	Scooter (provision made under budget saving from vehicles purchasing)	National Shopping	Oct-07 Dec'07 Feb-08	Oct-07 Dec'07 Feb-08	-	Oct-07 Dec'07 Feb-08	Oct-07 Dec'07 Feb-08	Nov-07 Jan'08 Feb-08	-	Nov-07 Jan'08 Mar-08		AIT Pvt. Ltd.				Nov-07 Jan'08 Apr-08	
PP R A	2	2	Bycycles2007/08	National Shopping	Oct-07 Dec'07	Oct-07 Dec'07	-	Oct-07 Dec'07	Oct-07 Dec'07	Nov-07 Jan'08	-	Nov-07 Jan'08						Nov-07 Jan'08	
PP R A	3	2	Bycycles2008/09	National Shopping	Nov-08	Nov-08	-	Nov-08	-	Nov-08	-	Nov-08						Nov-08	
PP R A	4	4	Laser Printer (instead of Intercom-EPABX which is part of project cost table)2007/08	National Shopping	Oct-07 Dec'07 Feb-08	Oct-07 Dec'07 Feb-08	-	Oct-07 Dec'07 Feb-08	Oct-07 Dec'07 Feb-08	Nov-07 Jan'08 Feb-08	-	Nov-07 Jan'08 Mar-08						Nov-07 Jan'08 Mar-08	
PP R A	5	2	Laser Printer 2008/09	National Shopping	Oct-08	Oct-08	-	Oct-08	Oct-08	Oct-08	-	Oct-08						Oct-08	
PP R A	6	3	Computer Software 2007/08-2009/2010-through out the remaining period	National Shopping	Juna'08 to June 2010	Juna'08 to June 2010		Juna'08 to June 2010	Juna'08 to June 2010	Juna'08 to June 2010		Juna'08 to June 2010						Juna'08 to June 2010	
PP R A	7	1	Fax Machine	National Shopping	Oct-07 Dec'07 Feb-08	Oct-07 Dec'07 Feb-08	-	Oct-07 Dec'07 Feb-08	Oct-07 Dec'07 Feb-08	Nov-07 Jan'08 Feb-08	-	Nov-07 Jan'08 Mar-08						Nov-07 Jan'08 Mar-08	
PP R A	8	3	Video Camera/Digital Camera	National Shopping	Oct-07	Oct-07	-	Oct-07	Oct-07	Nov-07	-	Nov-07		AK General				Nov-07	
PP	9	5	Gas Heater	National Shopping	Oct-07	Oct-07	-	Oct-07	Oct-07	Nov-07	-	Nov-07						Nov-07	

**PROCUREMENT PLAN FOR GOODS**  
**Rural Water Supply and Sanitation Project**  
**WB LOAN/CREDIT No 3911-NEP**

Duration: September 01, 2008-July 31, 2011  
 Revised/Updated: April 03, 2008

	SJ No.	Quantity	Description	Method of Procurement	Design/Investigated (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date)	Bank's No objection to Contract Award (Date)**	Contract Signed (Date)	Contract No.	Name of Contractor/Nationality & ZIP Code	** WBR No./SAP	Date of completion of Contract	Expenditure incurred to Date
	1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18
RA		5			Oct-07	Oct-07		Oct-07	Oct-07	Oct-07		Oct-07		AK General		Oct-07	
PPRA	10	4	Laptop Computer (instead of Multi Media Projector which a part of project cost table )	National Shopping	Oct-07	Oct-07	-	Oct-07	Oct-07	Nov-07	-	Nov-07				Nov-07	
PPRA		4	Additional plan		Feb'08	Feb'08		Feb'08	Feb'08	Feb'08		Mar'08				Mar'08	
PPRA		4			Oct-07	Oct-07	-	Oct-07	Oct-07	Nov-07	-	Nov-07		Sankalp Traders		Nov-07	
PPRA	11	2	Recorder	National Shopping	Oct-07 Dec'07	Oct-07 Dec'07	-	Oct-07 Dec'07	Oct-07 Dec'07	Nov-07 Jan'08	-	Nov-07 Jan'08				Nov-07 Jan'08	
PPRA	12	4	Electric Fan	National Shopping	Mar-08	Mar-08	-	Mar-08	Mar-08	Mar-08	-	Apr-08				Apr-08	
PPRA	13	50	Furniture & Fixture (purchase on need base)2007/08	National Shopping	Sep-07	Sep-07	-	Sep-07	Sep-07	Oct-07	-	Oct-07				Oct'07-Jun'08	
PPRA					Oct-07	Oct-07		Oct-07	Oct-07	Oct-07		Oct-07		Sankalp Traders		Oct-07	
PPRA	14	50	Furniture & Fixture (purchase on need base)2008 to 2010	National Shopping	Dec'08 to Aug'10	Dec'08 to Aug'10	-	Dec'08 to Aug'10	Dec'08 to Aug'10	Dec'08 to Aug'10	-	Dec'08 to Aug'10				Dec'08 to Aug'10	
PPRA	15	3	Stationeries/Supplies Purchase (purchase on trimester need base)	National Shopping	Sep-07	Sep-07	-	Sep-07	Sep-07	Oct-07	-	Oct-07				Oct'07-Jun'08	
PPRA			<b>Since this is under opertiong cost this itema is delated as per World Bank suggestion.</b>														
PPRA	16	1000	Printing of Case Study	National Shopping	Sep-07 Dec'07 Oct-08	Sep-07 Dec'07 Oct-08	-	Sep-07 Dec'07 Oct-07	Sep-07 Dec'07 Oct-07	Oct-07 Jan'08 Oct-07	-	Oct-07 Jan'08 Nov-07				Nov-07 Jan'08 Jan-08	
PP	17	1000	Picture drawing (art work) for SARAR Tools	National Shopping	Sep-07	Sep-07	-	Sep-07	Sep-07	Oct-07	-	Oct-07				Nov-07	

**PROCUREMENT PLAN FOR GOODS**  
**Rural Water Supply and Sanitation Project**  
**WB LOAN/CREDIT No 3911-NEP**

Duration: September 01, 2008-July 31, 2011  
 Revised/Updated: April 03, 2008

	SL No.	Quantity	Description	Method of Procurement	Design/Investigated (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids Invitation (Date)	Bids Received on (Date)	Contract Award decided (Date)	Bank's No objection to Contract Award (Date)**	Contract Signed (Date)	Contract No.	Name of Contractor/Nationality & ZIP Code	** WBR No./SAP	Date of completion of Contract	Expenditure incurred to Date
	1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18
R A PP	18		Delated		Aug-07	Aug-07		Aug-07	Aug-07	Sep-07		Sep-07				Oct-07	
R A	<b>SL No. 15 &amp; 16 are re-scoped under sigle heading Ref. SL No.16</b>																
PP R A	19	1000	computer design/layout and color separation for SARAR tools	National Shopping	Dec'07	Dec'07		Dec'07	Dec'07	Dec'07		Dec'07				Jan'08	
PP R A	20	500 300	Printing of SARAR Tools for B-VII	NCB National Shopping	Oct-07 Dec'07	Oct-07 Dec'07	-	Oct-07 Dec'07	Oct-07 Dec'07	Oct-07 Jan'08	-	Oct-07 Jan'08				Nov-07 Feb'08	
PP R A	21	500	Printing of SARAR Tools for B-VIII	NCB	Jun-08	Jun-08		Jul-08	Jan-00	Jul-08		Jul-08				Sep-08	
PP R A	22	500	Re-Printing of SARAR Tools for B-VIII&IX	NCB	May-09	May-09		Jun-09	Jan-00	Jun-09		Jun-09				Aug-09	
PP	23	4000	Printing of News Letter (Quarterly)2007/08	National Shopping	Aug-07	Aug-07		Aug-07	Aug-07	Aug-07	-	Sep-07				Aug-08	

**PROCUREMENT PLAN FOR GOODS**  
**Rural Water Supply and Sanitation Project**  
**WB LOAN/CREDIT No 3911-NEP**

Duration: September 01, 2008-July 31, 2011  
 Revised/Updated: April 03, 2008

	S/L No.	Quantity	Description	Method of Procurement	Design/Investigated (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids Invitation (Date)	Bids Received on (Date)	Contract Award decided (Date)	Bank's No objection to Contract Award (Date)**	Contract Signed (Date)	Contract No.	Name of Contractor/Nationality & ZIP Code	** WBR No./SAP	Date of completion of Contract	Expenditure incurred to Date
	1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18
R A					Aug-07	Aug-07		Aug-07	Aug-07	Aug-07	-	Sep-07		Media Plan		Aug-08	
PP R A	24	4000	Printing of News Letter (Quarterly)2008/09	National Shopping	Aug-08	Aug-08		Aug-08	Aug-08	Aug-08	-	Sep-08				Aug-09	
PP R A	25	4000	Printing of News Letter (Quarterly)2008/09	National Shopping	Aug-09	Aug-09		Aug-09	Aug-09	Aug-09	-	Sep-09				Aug-10	
PP R A	26	5000	Printing of Calendar (2007/08)	National Shopping	Feb-08	Feb-08		Feb-08	Feb-08	Feb-08		Mar-08				Mar-08	
PP R A	27	5000	Printing of Calendar (2008/09)	National Shopping	Feb-09	Feb-09		Feb-09	Feb-09	Feb-09		Mar-09				Mar-09	
PP R A	28	5000	Printing of Calendar (2009/10)	National Shopping	Feb-10	Feb-10		Feb-10	Feb-10	Feb-10		Mar-10				Mar-10	
PP R A	29	3000	Printing of Planner (2007/08)	National Shopping	Feb-08	Feb-08		Feb-08	Feb-08	Feb-08		Mar-08				Mar-08	

**PROCUREMENT PLAN FOR GOODS**  
**Rural Water Supply and Sanitation Project**  
**WB LOAN/CREDIT No 3911-NEP**

Duration: September 01, 2008-July 31, 2011  
 Revised/Updated: April 03, 2008

	SJ No.	Quantity	Description	Method of Procurement	Design/Investigated (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date)	Bank's No objection to Contract Award (Date)**	Contract Signed (Date)	Contract No.	Name of Contractor/Nationality & ZIP Code	** WBR No./SAP	Date of completion of Contract	Expenditure incurred to Date	
	1	2						3	4									5
PP R A	30	3000	Printing of Planner (2008/09)	National Shopping	Feb-09	Feb-09		Feb-09	Feb-09	Feb-09		Mar-09					Mar-09	
PP R A	31	3000	Printing of Planner (2009/10)	National Shopping	Feb-09	Feb-09		Feb-09	Feb-09	Feb-09		Mar-09					Mar-09	
PP R A	32	2000	Printing of Annual Report (2007)	National Shopping	Feb-08	Feb-08		Feb-08	Feb-08	Feb-08		Mar-08					Mar-08	
PP R A	33	2000	Printing of Annual Report (2008)	National Shopping	Feb-09	Feb-09		Feb-09	Feb-09	Feb-09		Mar-09					Mar-09	
PP R A	34	2000	Printing of Annual Report (2009)	National Shopping	Feb-10	Feb-10		Feb-10	Feb-10	Feb-10		Mar-10					Mar-10	
PP R A	35	2100	Re-Printing of Technical Guideline, VMW Manuals, VHP Mannuls Manuals(2007/08)	National Shopping	Aug-07 Jan'08	Aug-07 Jan'08		Aug-07 Jan'08	Aug-07 Jan'08	Aug-07 Feb'08		Aug-07 Feb'08					Sep-07 Feb'08	
PP R A	36	2700	Re-Printing of Technical Guideline, VMW Manuals, VHP Mannuls Manuals(2008/09)	National Shopping	Aug-08	Aug-08		Aug-08	Aug-08	Aug-08		Aug-08					Sep-08	

**PROCUREMENT PLAN FOR GOODS**  
**Rural Water Supply and Sanitation Project**  
**WB LOAN/CREDIT No 3911-NEP**

Duration: September 01, 2008-July 31, 2011  
 Revised/Updated: April 03, 2008

	SJ No.	Quantity	Description	Method of Procurement	Design/Investigated (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids Invitation (Date)	Bids Received on (Date)	Contract Award decided (Date)	Bank's No objection to Contract Award (Date)**	Contract Signed (Date)	Contract No.	Name of Contractor/Nationality & ZIP Code	** WBR No./SAP	Date of completion of Contract	Expenditure incurred to Date
	1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PP R A	37	2700	Re-Printing of Technical Guideline, VMW Manuals, VHP Mannuls Manuals(2009/10)	National Shopping	Aug-09	Aug-09		Aug-09	Aug-09	Aug-09		Aug-09				Sep-09	
PP R A	38	24	Khaskosh Radio Program Broadcasting-2007/08	National Shopping	Sep-07	Sep-07		Sep-07	Sep-07	Sep-07		Sep-07				Aug-08	
					Sep-07	Sep-07		Sep-07	Sep-07	Sep-07		Sep-07				Aug-08	
PP R A	39	24	Khaskosh Radio Program Broadcasting-2008/09	National Shopping	Sep-08	Sep-08		Sep-08	Sep-08	Sep-08		Sep-08				Aug-08	
PP R A	40	24	Khaskosh Radio Program Broadcasting-2009/10	National Shopping	Sep-09	Sep-09		Sep-09	Sep-09	Sep-09		Sep-09				Aug-08	
PP R A	41	1	KHASKOSH Radio Program (forth nightly)2007/08	National Shopping	Roster	Aug-07	-	Sep-07	Sep-07	Sep-07		Sep-07		Public Awareness Promotion Center		Aug-08	
						Aug-07	-	-	-	Sep-07		Sep-07				Aug-08	
PP R A	42	1	KHASKOSH Radio Program (forth nightly)2008/09	National Shopping	Roster	Aug-08	-	Sep-07	Sep-07	Sep-08		Sep-07					
PP R A	43	1	KHASKOSH Radio Program (forth nightly)2009/10	National Shopping	Roster	Aug-09	-	Sep-07	Sep-07	Sep-09		Sep-07					
PP R A	44	5	Verious Documentary Production (2007/08)	National Shopping	Dec-07	Dec-07	-	Jan-08	Jan-08	Jan-08	-	Feb-08				Jul-08	

**PROCUREMENT PLAN FOR GOODS**  
**Rural Water Supply and Sanitation Project**  
**WB LOAN/CREDIT No 3911-NEP**

Duration: September 01, 2008-July 31, 2011  
 Revised/Updated: April 03, 2008

	S/L No.	Quantity	Description	Method of Procurement	Design/Investigated (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date)	Bank's No objection to Contract Award (Date)**	Contract Signed (Date)	Contract No.	Name of Contractor/Nationality & ZIP Code	** WBR No./SAP	Date of completion of Contract	Expenditure incurred to Date
	1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PP R A	45	5	Verious Documentary Production (2008/09)	National Shopping	Dec-08	Dec-08	-	Jan-09	Jan-09	Jan-09	-	Feb-09				Jul-09	
PP R A	46	5	Verious Documentary Production (2009/10)	National Shopping	Dec-09	Dec-09	-	Jan-10	Jan-10	Jan-10	-	Feb-10				Jul-10	
PP R A	47	5	Printing of Case Study Series 2&3	National Shopping	Aug'08 & Aug'10	Aug'08 & Aug'10	-	Aug'08 & Aug'10	Aug'08 & Aug'10	Aug'08 & Aug'10	-	Aug'08 & Aug'10				Nov'09&Nov'10	
PP R A	48	1	GIS System Development/Operation (Software)	National Shopping	Oct-07	Oct-07	-	Dec-07	Dec-07	Dec-07	-	Jan-08				Apr-08	
PP R A	49	1	Development of Nepali Website	National Shopping	Oct-07	Oct-07	-	Dec-07	Dec-07	Dec-07	-	Jan-08				Apr-08	
PP R A	50	1	Water Quality Testing Batch-VI, Imp Phase-Package-1	National Shopping	Feb-08 Jul-08	Feb-08 Jul-08	-	Mar-08 Jul-08	Mar-08 Jul-08	Mar-08 Jul-08	-	Mar-08 Jul-08				Jan-07 Nov-08	
PP R A	51	1	Water Quality Testing Batch-VI, Imp Phase-Package-2	National Shopping	Feb-08 Jul-08	Feb-08 Jul-08	-	Mar-08 Jul-08	Mar-08 Jul-08	Mar-08 Jul-08	-	Mar-08 Jul-08				Jan-07 Nov-08	
PP R A	52	1	Water Quality Testing Batch-VI, Imp Phase-Package-3	National Shopping	Feb-08 Jul-08	Feb-08 Jul-08	-	Mar-08 Jul-08	Mar-08 Jul-08	Mar-08 Jul-08	-	Mar-08 Jul-08				Jan-07 Nov-08	
PP	53	1	Water Quality Testing Batch-VI, Imp Phase-Package-4 (ground water)	National Shopping	Feb-08	Feb-08	-	Mar-08	Mar-08	Mar-08	-	Mar-08				Jan-07	

**PROCUREMENT PLAN FOR GOODS**  
**Rural Water Supply and Sanitation Project**  
**WB LOAN/CREDIT No 3911-NEP**

Duration: September 01, 2008-July 31, 2011  
 Revised/Updated: April 03, 2008

	SJL No.	Quantity	Description	Method of Procurement	Design/Investigated (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids Invitation (Date)	Bids Received on (Date)	Contract Award decided (Date)	Bank's No objection to Contract Award (Date)**	Contract Signed (Date)	Contract No.	Name of Contractor/Nationality & ZIP Code	** WBR No./SAP	Date of completion of Contract	Expenditure incurred to Date
	1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18
RA					Jul-08	Jul-08	-	Jul-08	Jul-08	Jul-08	-	Jul-08				Nov-08	
PP RA	54	1	Water Quality Testing Batch-VII, Imp Phase, Package-1	National Shopping	Jul-09	Jul-09	-	Jul-09	Jul-09	Jul-09	-	Jul-09				Nov-09	
PP RA	55	1	Water Quality Testing Batch-VII, Imp Phase, Package-2	National Shopping	Jul-09	Jul-09	-	Jul-09	Jul-09	Jul-09	-	Jul-09				Nov-09	
PP RA	56	1	Water Quality Testing Batch-VII, Imp Phase, Package-3	National Shopping	Jul-09	Jul-09	-	Jul-09	Jul-09	Jul-09	-	Jul-09				Nov-09	
PP RA	57	1	Water Quality Testing Batch-VII, Imp Phase, Package-4 (ground waer)	National Shopping	Jul-09	Jul-09	-	Jul-09	Jul-09	Jul-09	-	Jul-09				Nov-09	
PP RA	58	1	Water Quality Testing Batch-VIII, Imp Phase, Package-1	National Shopping	May-10	May-10	-	Jun-10	Jun-10	Jun-10	-	Jun-10				Aug-10	
PP RA	59	1	Water Quality Testing Batch-VIII, Imp Phase-Package-2	National Shopping	May-10	May-10	-	Jun-10	Jun-10	Jun-10	-	Jun-10				Aug-10	
PP RA	60	1	Water Quality Testing Batch-VIII, Imp Phase-Package-3	National Shopping	May-10	May-10	-	Jun-10	Jun-10	Jun-10	-	Jun-10				Aug-10	
PP	61	1	Water Quality Testing Batch-VIII, Imp Phase, Package-4 (ground water)	National Shopping	May-10	May-10	-	Jun-10	Jun-10	Jun-10	-	Jun-10				Aug-10	

**PROCUREMENT PLAN FOR GOODS**  
**Rural Water Supply and Sanitation Project**  
**WB LOAN/CREDIT No 3911-NEP**

Duration: September 01, 2008-July 31, 2011  
 Revised/Updated: April 03, 2008

	S/L No.	Quantity	Description	Method of Procurement	Design/Investigated (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids Invitation (Date)	Bids Received on (Date)	Contract Award decided (Date)	Bank's No objection to Contract Award (Date)**	Contract Signed (Date)	Contract No.	Name of Contractor/Nationality & ZIP Code	** WBR No./SAP	Date of completion of Contract	Expenditure incurred to Date
	1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18
RA																	
PP RA	62	1	Water Quality Testing Batch-VII, Dev Phase, Package-1	National Shopping	Apr-08	Apr-08	-	Apr-08	Apr-08	Apr-08	-	Apr-08				Jun-08	
PP RA	63	1	Water Quality Testing Batch-VII, Dev Phase, Package-2	National Shopping	Apr-08	Apr-08	-	Apr-08	Apr-08	Apr-08	-	Apr-08				Jun-08	
PP RA	64	1	Water Quality Testing Batch-VII, Dev Phase-Package-3	National Shopping	Apr-08	Apr-08	-	Apr-08	Apr-08	Apr-08	-	Apr-08				Jun-08	
PP RA	65	1	Water Quality Testing Batch-VIII, Dev Phase, Package-1	National Shopping	Feb-09	Feb-09	-	Mar-09	Mar-09	Mar-09	-	Mar-09				Apr-09	
PP RA	66	1	Water Quality Testing Batch-VIII, Dev Phase-Package-2	National Shopping	Feb-09	Feb-09	-	Mar-09	Mar-09	Mar-09	-	Mar-09				Apr-09	
PP RA	67	1	Water Quality Testing Batch-VIII, Dev Phase-Package-3	National Shopping	Feb-09	Feb-09	-	Mar-09	Mar-09	Mar-09	-	Mar-09				Apr-09	
PP RA	68	1	Water Quality Testing Batch-IX, Dev Phase, Package-1	National Shopping	Dec-09	Dec-09	-	Jan-10	Jan-10	Jan-10	-	Jan-10				Feb-10	
PP	69	1	Water Quality Testing Batch-IX, Dev Phase, Package-2	National Shopping	Dec-09	Dec-09	-	Jan-10	Jan-10	Jan-10	-	Jan-10				Feb-10	

**PROCUREMENT PLAN FOR GOODS**  
**Rural Water Supply and Sanitation Project**  
**WB LOAN/CREDIT No 3911-NEP**

Duration: September 01, 2008-July 31, 2011  
 Revised/Updated: April 03, 2008

	SJ No.	Quantity	Description	Method of Procurement	Design/Investigated (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids Invitation Received on (Date)	Contract Award decided (Date)	Bank's No objection to Contract Award (Date)**	Contract Signed (Date)	Contract No.	Name of Contractor/Nationality & ZIP Code	** WBR No./SAP	Date of completion of Contract	Expenditure incurred to Date	
	1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18
R A																	
PP R A	70	1	Water Quality Testing Batch-IX, Dev Phase, Package-3	National Shopping	Dec-09	Dec-09	-	Jan-10	Jan-10	Jan-10	-	Jan-10				Feb-10	
PP R A	71	1	Water Quality Testing Batch-IX, Dev Phase, Package-4	National Shopping	Dec-09	Dec-09	-	Jan-10	Jan-10	Jan-10	-	Jan-10				Feb-10	
PP R A	72	50	Arsenic Field Test Kits for B-V&VI	National Shopping	Sep-07 Apr-09	Sep-07 Apr-09	-	Sep-07 May-09	Sep-07 May-09	Sep-07 May-09	-	Sep-07 May-09				Oct-07 Jun-09	
PP R A	73	50	Arsenic Field Test Kits for B-VII	National Shopping	Aug-09	Aug-09	-	Sep-09	Sep-09	Sep-09	-	Sep-09				Oct-09	
PP R A	74	50	Arsenic Field Test Kits for B-VIII	National Shopping	Jul-10	Jul-10	-	Aug-10	Aug-10	Aug-10	-	Aug-10				Sep-10	

\*PP: Target dates agreed as per Procurement Plan

R: Revision 1,2 etc.

A: Actual dates

WBR.: World Bank Reference Number

\*\* Applicable in case of 'Prior Review' by Bank

Note: For Column 5, state ICB/NCB/Direct Contracting/Shopping as appropriate. For Column Nos 6 to 19, fill the information for all the three elements i.e PP, R and A, as applicable, against each contract

**Prior Review**

**PROCUREMENT PLAN FOR CONSULTANCY-Firms/Individual**

**Rural Water Supply and Sanitation Project  
WB LOAN/CREDIT No 3911-NEP**

Duration: July 17, 2007-December 31, 2010

Revised/Updated: April 03, 2008

	SL No. 1	Quantity 2	Description 3	Method of Selection 5	Advertising for Short listing (Date) 6	TOR/Shortlist to be Finalized (Date) 7	Bank's No Objection for TOR/Shortlist (Date) 8	Bank's No Objection for Final RFP (Date)** 9	RFP Issued (Date) 10	Proposal to be Received by the Project Authorities (Date) 11	Evaluation to be Finalized (Technical/#Contract/Final Contract) (Date) 12	Bank's No Objection (Technical/#Combined/Draft Contract/Final Contract) (Date)** 13	Contract Date 14	Name of Consultants 15	Services to be Completed (Date) 16	WBR No./SAP 17	Expenditure incurred to Date 18
PP R A	1	1	Consultancy for implementing the micro finance and business development services to WTSS Groups  Jiwika Karyakram	Sole Source		Aug-06 Dec-07	-	-	-	Aug-06 Dec-07	Aug-06 Dec-07	- Dec-07	Oct-07 Jan-08  CEPREAD	Mar'08- Sep'08	Mar-09 Dec-09		
PP R R1 A	2	1	MIS establish at M&E unit at MPPW  (Re-procesing because, no firm was qualified for the assingment)	QBS	Sep-07  Apr'08	Oct-07  May'08	Oct-07  May'08	Nov-07 Dec-07  June'08	Nov-07 Dec-07  June'08	Nov-07 Jan-08  Jul'08	Dec-07 Jan-08  Aug'08	-  Sep'08	Dec-07 Feb-08  Sep'08		Nov-08 Aug-08  Feb'09		

\*PP: Target dates agreed as per Procurement Plan

R: Revision 1,2 etc.

A: Actual dates

WBR.: World Bank Reference Number

\*\* Applicable in case of 'Prior Review' by Bank

Note: For Column 5, state ICB/NCB/Direct Contracting/Shopping as appropriate. For Column Nos 6 to 19, fill the information for all the three elements i.e PP, R and A, as applicable, against each contract

## Post Review

## Plan(Cons/Ind)

## PROCUREMENT PLAN FOR CONSULTANCY-Firms/Individual

Rural Water Supply and Sanitation Project  
WB LOAN/CREDIT No 3911-NEP

Duration: July 17, 2007-December 31, 2010

Revised/Updated: April 03, 2008

	Sl. No.	Quantity	Description	Method of Selection	Advertising for Short listing (Date)	TOR/Shortlist to be Finalized (Date)	Bank's No Objection for TOR/Shortlist (Date)	Bank's No Objection for Final RFP (Date)**	RFP Issued (Date)	Proposal to be Received by the Project Authorities (Date)	Evaluation to be Finalized (Technical/# Combined/Draft Contract/Final Contract) (Date)	Bank's No Objection (Technical/# Combined/Draft Contract/Final Contract) (Date)**	Contract Date	Name of Consultants	Services to be Completed (Date)	WBR No./SAP	Expenditure incurred to Date
	1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PP R A	1	1	SO Accounts Audit/Review Batch-VI, Development Phase	QCBS	Jan-07	Jun-07	Jul-07	-	Jul-07	Aug-07	Aug-07	-	Sep-07	PP Pradhan	Jan-08		
PP R A	2	1	SO Accounts Audit/Review Batch-VII, Development Phase	QCBS	Aug-08	Sep-08	Aug-08	-	Sep-08	Sep-08	Oct-08	-			Jan-09		
PP R A	3	1	SO Accounts Audit/Review Batch-VIII, Development Phase	QCBS	Sep-08	Oct-08	Sep-08	-	Oct-08	Oct-08	Nov-08	-			Feb-09		
PP R R1 A	4	2	SO and Joint Accounts Audit/Review Batch-VI, Imp Phase	QCBS	Jan-07 Jan-07	Jun-07 Jan-07		- -	May-Dec'07 Jan-08 Sep '08	May-Dec'07 Feb-08 Apr-Sep'08	Jun'07-Dec'07 Feb-08 Apr-Sep'08	Jun'07-Jan'08 Apr-Sep'08	Jun'07-Dec'07 Feb-09	Mar'08-Sep'08 Jul'09	Oct-07		
PP R A	5	2	SO and Joint Accounts Audit/Review Batch-VII, Imp Phase	QCBS	May-08	Jun-08	May-08	-	Jun-08	Jun-08	Jul-08	-			Oct-08		
PP R A	6	2	SO and Joint Accounts Audit/Review Batch-VIII, Imp Phase	QCBS	Jul-09	Aug-09	Jul-09	-	Aug-09	Aug-09	Sep-09	-			Dec-09		
PP R R1 A	7	1	Fund Board Internal A/C Audit (064/65) (with contract variation) Development Phase (B-IX), Contract with Sos @ 1.0 to 1.25 Millions	QCBS	Sep-07	Sep-07	Sep-07	-	Oct-07 Aug'09	Nov-07 Aug-Sep'09	Nov-07 Aug-Sep'09	- Aug-Sep'09	Nov-07	Jun-Jul '10	Sep-08		
PP R A	8		Fund Board Internal A/C Audit (065/66) (with contract variation)	QCBS	-	-	-	-	-	Sep-09	Sep-09	-			Sep-08		
PP R A	9		Fund Board Internal A/C Audit (066/67)	QCBS	Jul-10	Jul-10	-	-	Jul-10	Jul-10	Aug-10	-	Sep-10		Sep-11		
PP R A	10	1	FB Annual Report 2007	Individual/CQ	Roster	Oct-07 Jan-08	-	-	- May-Aug'08	- May-Aug'08	Oct-07 May-Aug'08	- May-Aug'08	Oct-07 Jan-08	Feb'09-May'09 Mar-Jul '09	Jan-08 Feb-08		
PP R A	11	1	FB Annual Report 2008	Individual/CQ	Roster	Oct-08	-	-	-	-	Oct-08	-	Oct-08		Jan-09		
PP R A	12	1	FB Annual Report 2009	Individual/CQ	Roster	Oct-09	-	-	-	-	Oct-09	-	Oct-09		Jan-10		
PP R A	13	1	FB Annual Report 2010	Individual/CQ	Roster	Oct-10	-	-	-	-	Oct-10	-	Oct-10		Dec-10		
PP R A	14	1	Annual Planner 2008	Individual/CQ	Roster	Oct-07	-	-	-	-	Oct-07	-	Oct-07		Jan-08		
PP R A	15	1	Annual Planner 2009	Individual/CQ	Roster	Oct-08	-	-	-	-	Oct-08	-	Oct-08		Jan-09		
PP	16	1	Annual Planner 2010	Individual/CQ	Roster	Oct-09	-	-	-	-	Oct-09	-	Oct-09		Jan-10		

## Post Review

## Plan(Cons/Ind)

## PROCUREMENT PLAN FOR CONSULTANCY-Firms/Individual

## Rural Water Supply and Sanitation Project

## WB LOAN/CREDIT No 3911-NEP

Duration: July 17, 2007-December 31, 2010

Revised/Updated: April 03, 2008

	SL No.	Quantity	Description	Method of Selection	Advertising for Short listing (Date)	TOR/Shortlist to be Finalized (Date)	Bank's No Objection for TOR/Shortlist (Date)	Bank's No Objection for Final RFP (Date)**	RFP Issued (Date)	Proposal to be Received by the Project Authorities (Date)	Evaluation to be Finalized (Technical/# Combined/Draft Contract/Final Contract) (Date)	Bank's No Objection (Technical/# Combined/Draft Contract/Final Contract) (Date)**	Contract Date	Name of Consultants	Services to be Completed (Date)	WBR No./SAP	Expenditure incurred to Date
	1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PP R A	17	1	KHASKOSH Radio Program (forth nightly) <b>This procurement has been move under goods procurement (post) ref. SL 23</b>	CQ	Roster	Aug-07	-	-	-	Sep-07	Sep-07	-	Sep-07		Sep-08		
PP R A	18	3	Financial Training to SO Batch-VII with contract variation	QCBS	Oct-07	Oct-07	-	-	Oct-07	Oct-07	Nov-07	-	Nov-07 Apr-08		Feb-08 May-08		
PP R A	19	3	Financial Training to SO Batch-VIII	QCBS	Oct-08	Oct-08	-	-	Oct-08	Oct-08	Nov-08	-	Nov-08		Feb-09		
PP R A	20	3	Financial Training to SO Batch-IX	QCBS	Oct-09	Oct-09	-	-	Oct-09	Oct-09	Nov-09	-	Nov-09		Feb-10		
PP R A	21	1	Technical Assistant (TA)	CQ	Aug-07	Sep-07	Oct-07	-	Sep-07	Sep-07	Sep-07 Jan-08	Jan-08	Sep-07 Jan-08 Feb-08	Tej Raj Dahal	Aug-09 Aug-09 Aug-09		
PP R A	22	1	MIS web centric solution	QBS	Aug-07	Sep-07	Aug-07	-	Sep-07	Sep-07 Nov-07	Sep-07 Dec-07	-	Sep-07 Dec-07	Hitechvelley	Aug-08 Sep-08		
PP R A	23	1	MIS establish at M&E unit at MPPW <b>Moved to Prior review</b>	QBS	Sep-07	Oct-07	Oct-07	Nov-07 Dec-07	Nov-07 Dec-07	Nov-07 Jan-08	Dec-07 Jan-08	-	Dec-07 Feb-08		Nov-08 Aug-08		
PP R A	24	1	Technical, Operational and Environmental Audit of Batch-V	QBS	Nov-07 Jul-08	Jan-08 Aug-08	Jan-08		Feb-08 Sep-08	Mar-08 Oct-08	Mar-08 Oct-08	-	Mar-08 Oct-08		Jun-08 Jan-09		
PP R A	25	1	Technical, Operational and Environmental Audit of Batch-VI	QBS	Feb-09	Mar-09			Apr-09	May-09	May-09		May-09		Aug-09		
PP R A	26	1	Technical, Operational and Environmental Audit of Batch-VII	QBS	Sep-09	Oct-09			Nov-09	Dec-09	Dec-09		Dec-09		Mar-10		
PP R A	27	1	Sustainability Studies (B-IV): Three Years	QBS	Nov-07 Jul-08	Jan-08 Aug-08	Jan-08		Feb-08 Sep-08	Mar-08 Oct-08	Mar-08 Oct-08	-	Mar-08 Oct-08		Jun-08 Jan-09		
PP R A	28	1	Sustainability Studies (B-V): Three Years	QBS	Jul-09	Aug-09			Sep-09	Oct-09	Oct-09		Oct-09		Jan-10		
PP R A	29	1	Sustainability Studies (B-III): Five Years	QBS	Feb-09	Mar-09			Apr-09	May-09	May-09		May-09		Aug-09		
PP R A	30	1	Sustainability Studies (B-IV): Five Years	QBS	Feb-09	Mar-09			Apr-09	May-09	May-09		May-09		Aug-09		
PP R A	31	1	WATSAN Review Study	QBS	May-09	Jun-09			Jul-09	Aug-09	Aug-09		Aug-09		Nov-09		
PP	32	4	Case Study Series-2&3	Individual/CQ	Aug'09 & Aug'10	Aug'09 & Aug'10			Aug'09 & Aug'10	Aug'09 & Aug'10	Aug'09 & Aug'10		Aug'09 & Aug'10		Oct'09 & Oct'10		

## Post Review

## Plan(Cons/Ind)

## PROCUREMENT PLAN FOR CONSULTANCY-Firms/Individual

## Rural Water Supply and Sanitation Project

## WB LOAN/CREDIT No 3911-NEP

Duration: July 17, 2007-December 31, 2010

Revised/Updated: April 03, 2008

	Sl. No.	Quantity	Description	Method of Selection	Advertising for Short listing (Date)	TOR/Shortlist to be Finalized (Date)	Bank's No Objection for TOR/Shortlist (Date)	Bank's No Objection for Final RFP (Date)**	RFP Issued (Date)	Proposal to be Received by the Project Authorities (Date)	Evaluation to be Finalized (Technical/#Combined/Draft Contract/Final Contract) (Date)	Bank's No Objection (Technical/# Combined/Draft Contract/Final Contract) (Date)**	Contract Date	Name of Consultants	Services to be Completed (Date)	WBR No./SAP	Expenditure incurred to Date
	1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PP R A	33	1	Arsenic Field Testing and Monitoring Training for Batch-VI, GWS	Individual/CQ	Roster	Oct-07 Jun-08	-	-	-	-	-	-	Nov-07 Jun-08		Nov-07		
PP R A	34	1	Ground Water Tubewell Installation Training for Batch-VI	Individual/CQ	Roster	Oct-07 Jun-08	-	-	-	-	-	-	Nov-07 Jun-08		Nov-07 Jul-08		
PP R A	35	1	Ground Water Tubewell Installation Training for Batch-VII	Individual/CQ	Roster	Aug-08	-	-	-	-	-	-	Sep-08		Oct-08		
PP R A	36	1	Ground Water Tubewell Installation Training for Batch-VIII	Individual/CQ	Roster	Aug-09	-	-	-	-	-	-	Sep-09		Oct-09		
PP R A	37	2	Scheme Design and Estimate Finalization of Batch-VII	Individual/CQ	Roster	Nov-07 Apr-08	-	-	-	-	Nov-07 Apr-08	-	Dec-07 Apr-08		Mar-08 Aug-08		
PP R A	38	2	Scheme Design and Estimate Finalization of Batch-VIII	Individual/CQ	Roster	Apr-09	-	-	-	-	Apr-09	-	Apr-09		Aug-09		
PP R A	39	2	Scheme Design and Estimate Finalization of Batch-IX	Individual/CQ	Roster	Jan-10	-	-	-	-	Jan-10	-	Jan-10		May-10		
PP R A	40	1	Technical Manual for Lifting System	QCBS	Sep-07 May-08	Sep-07 May-08	-	-	Oct-07 Jun-08	-	Oct-07 Jun-08		Oct-07 Jun-08		Nov-07 Jul-08		
PP R A	41	2	Review of PF Site appraisal report of Batch-VIII	Individual/CQ	Roster	Sep-07 Feb-08	-	-	-	-	Oct-07 Jun-08	-	Jan-08 Jul-08		Feb-08 Sep-08		
PP R A	42	2	Review of PF Site appraisal report of Batch-IX	Individual/CQ	Roster	May-09	-	-	-	-	May-09	-	May-09		Aug-09		
PP R A	43	1	Action Research on Lime Removal Technology, Phase II	Continuation of Phase-1 contact of ICON & CARC (funded by Water Aid)		Mar-07	Jul-07	Feb-08	Feb-08	Nov-07	Nov-07	-	Nov-07	ICON+CARC	Jul-08		
PP R A	44	1	Water Consumption Study	QBS	Jan-08 Jun-08	Feb-08 Jun-08	Feb-08 Jul-08	Feb-08 Jul-08	Feb-08 Jul-08	Mar-08 6-Aug-08	Mar-08 Aug-08	Apr-08 Sep-08	Apr-08 Sep-08		May-09 Aug-09		

## Post Review

## Plan(Cons/Ind)

## PROCUREMENT PLAN FOR CONSULTANCY-Firms/Individual

## Rural Water Supply and Sanitation Project

## WB LOAN/CREDIT No 3911-NEP

Duration: July 17, 2007-December 31, 2010

Revised/Updated: April 03, 2008

	Sl. No.	Quantity	Description	Method of Selection	Advertising for Short listing (Date)	TOR/Shortlist to be Finalized (Date)	Bank's No Objection for TOR/Shortlist (Date)	Bank's No Objection for Final RFP (Date)**	RFP Issued (Date)	Proposal to be Received by the Project Authorities (Date)	Evaluation to be Finalized (Technical/#Combined/Draft Contract/Final Contract) (Date)	Bank's No Objection (Technical/# Combined/Draft Contract/Final Contract) (Date)**	Contract Date	Name of Consultants	Services to be Completed (Date)	WBR No./SAP	Expenditure incurred to Date
	1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PP	45	1	M&E Package-1(A. Compliance and process monitoring and evaluation of development phase & implementation phase of B-VII; B. Finalization of design estimate as part of implementation phase proposal of B-VII & VIII, C. Pre-feasibility site appraisal study of B-VIII; D) Compliance and process monitoring and evaluation of development phase & implementation phase of B-VIII)	LCS	Sep-07	Oct-07			Nov-07	Dec-07	Dec-07		Jan-08		Jun-09		
RA			M&E Package-1(a. Predevelopment Phase of Batch VIII and Batch IX b. Development Phase of Batch VII and Batch VIII c. Implementation Phase of Batch VII d. Design Estimate Check of Batch VII and Batch VIII e. SO site appraisal of Batch IX)		Feb-08	Apr-08	-		Apr-08	May-08	May-08	-	Jun-08		Jul-09		
PP	46	1	M&E Package-2(A. Compliance and process monitoring and evaluation of development phase & implementation phase of B-VII; B. Finalization of design estimate as part of implementation phase proposal of B-VII & VIII, C. Pre-feasibility site appraisal study of B-VIII; D) Compliance and process monitoring and evaluation of development phase & implementation phase of B-VIII)	LCS	Sep-07	Oct-07			Nov-07	Dec-07	Dec-07		Jan-08		Jun-09		
RA			M&E Package-2(a. Predevelopment Phase of Batch VIII and Batch IX b. Development Phase of Batch VII and Batch VIII c. Implementation Phase of Batch VII d. Design Estimate Check of Batch VII and Batch VIII e. SO site appraisal of Batch IX)		Feb-08	Apr-08	-		Apr-08	May-08	May-08	-	Jun-08		Jul-09		
PP	47	1	M&E Package-3(A. Compliance and process monitoring and evaluation of development phase & implementation phase of B-VII; B. Finalization of design estimate as part of implementation phase proposal of B-VII & VIII, C. Pre-feasibility site appraisal study of B-VIII; D) Compliance and process monitoring and evaluation of development phase & implementation phase of B-VIII)	LCS	Sep-07	Oct-07			Nov-07	Dec-07	Dec-07		Jan-08		Jun-09		

Post Review

Plan(Cons/Ind)

PROCUREMENT PLAN FOR CONSULTANCY-Firms/Individual

Rural Water Supply and Sanitation Project  
WB LOAN/CREDIT No 3911-NEP

Duration: July 17, 2007-December 31, 2010  
Revised/Updated: April 03, 2008

	Sl. No.	Quantity	Description	Method of Selection	Advertising for Short listing (Date)	TOR/Shortlist to be Finalized (Date)	Bank's No Objection for TOR/Shortlist (Date)	Bank's No Objection for Final RFP (Date)**	RFP Issued (Date)	Proposal to be Received by the Project Authorities (Date)	Evaluation to be Finalized (Technical/#Combined/Draft Contract/Final Contract) (Date)	Bank's No Objection (Technical/# Combined/Draft Contract/Final Contract) (Date)**	Contract Date	Name of Consultants	Services to be Completed (Date)	* WBR No./SAP	Expenditure incurred to Date
	1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18
RA			M&E Package-3(a. Predevelopment Phase of Batch VIII and Batch IX b. Development Phase of Batch VII and Batch VIII c. Implementation Phase of Batch VII d. Design Estimate Check of Batch VII and Batch VIII e. SO site appraisal of Batch IX)		Feb-08	Apr-08	-		Apr-08	May-08	May-08	-	Jun-08		Jul-09		
PP	48	1	<i>M&amp;E Package-4(A. Compliance and process monitoring and evaluation of development phase &amp; implementation phase of B-VII; B. Finalization of design estimate as part of implementation phase proposal of B-VII &amp; VIII, C. Pre-feasibility site appraisal study of B-VIII; D) Compliance and process monitoring and evaluation of development phase &amp; implementation phase of B-VIII)</i>	LCS	Sep-07	Oct-07			Nov-07	Dec-07	Dec-07		Jan-08		Jun-09		
RA			M&E Package-4(a. Predevelopment Phase of Batch VIII and Batch IX b. Development Phase of Batch VII and Batch VIII c. Implementation Phase of Batch VII d. Design Estimate Check of Batch VII and Batch VIII e. SO site appraisal of Batch IX)		Feb-08	Apr-08	-		Apr-08	May-08	May-08	-	Jun-08		Jul-09		
PP	49	1	<i>M&amp;E Package-5(A. Compliance and process monitoring and evaluation of development phase &amp; implementation phase of B-VII)</i>	LCS	Sep-07	Oct-07			Nov-07	Dec-07	Dec-07		Jan-08		Jun-09		
RA			M&E Package-5(a. Predevelopment Phase of Batch VIII and Batch IX b. Development Phase of Batch VII and Batch VIII c. Implementation Phase of Batch VII d. Design Estimate Check of Batch VII and Batch VIII e. SO site appraisal of Batch IX)		Feb-08	Apr-08	-		Apr-08	May-08	May-08	-	Jun-08		Jul-09		

## Post Review

## Plan(Cons/Ind)

## PROCUREMENT PLAN FOR CONSULTANCY-Firms/Individual

## Rural Water Supply and Sanitation Project

## WB LOAN/CREDIT No 3911-NEP

Duration: July 17, 2007-December 31, 2010

Revised/Updated: April 03, 2008

	Sl. No.	Quantity	Description	Method of Selection	Advertising for Short listing (Date)	TOR/Shortlist to be Finalized (Date)	Bank's No Objection for TOR/Shortlist (Date)	Bank's No Objection for Final RFP (Date)**	RFP Issued (Date)	Proposal to be Received by the Project Authorities (Date)	Evaluation to be Finalized (Technical/#Combined/Draft Contract/Final Contract) (Date)	Bank's No Objection (Technical/# Combined/Draft Contract/Final Contract) (Date)**	Contract Date	Name of Consultants	Services to be Completed (Date)	WBR No./SAP	Expenditure incurred to Date
	1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PP	50	1	M&E Package-6(A. Compliance and process monitoring and evaluation of development phase & implementation phase of B-VII; B. Finalization of design estimate as part of implementation phase proposal of B-VII & VIII, C. Pre-feasibility site appraisal study of B-VIII; D) Compliance and process monitoring and evaluation of development phase & implementation phase of B-VIII)	LCS	Sep-07	Oct-07			Nov-07	Dec-07	Dec-07		Jan-08		Jun-09		
RA			M&E Package-6(a. Predevelopment Phase of Batch VIII and Batch IX b. Development Phase of Batch VII and Batch VIII c. Implementation Phase of Batch VII d. Design Estimate Check of Batch VII and Batch VIII e. SO site appraisal of Batch IX)		Feb-08	Apr-08	-		Apr-08	May-08	May-08	-	Jun-08		Jul-09		
PP	51	1	M&E Package-7(A. Compliance and process monitoring and evaluation of development phase & implementation phase of B-VII; B. Finalization of design estimate as part of implementation phase proposal of B-VII & VIII, C. Pre-feasibility site appraisal study of B-VIII; D) Compliance and process monitoring and evaluation of development phase & implementation phase of B-VIII)	LCS	Sep-07	Oct-07			Nov-07	Dec-07	Dec-07		Jan-08		Jun-09		
RA			M&E Package-7(a. Predevelopment Phase of Batch VIII and Batch IX b. Development Phase of Batch VII and Batch VIII c. Implementation Phase of Batch VII d. Design Estimate Check of Batch VII and Batch VIII e. SO site appraisal of Batch IX)		Feb-08	Apr-08	-		Apr-08	May-08	May-08	-	Jun-08		Jul-09		
PP	52	1	M&E Package-8(A. Compliance and process monitoring and evaluation of development phase & implementation phase of B-VII; B. Finalization of design estimate as part of implementation phase proposal of B-VII & VIII, C. Pre-feasibility site appraisal study of B-VIII; D) Compliance and process monitoring and evaluation of development phase & implementation phase of B-VIII)	LCS	Sep-07	Oct-07			Nov-07	Dec-07	Dec-07		Jan-08		Jun-09		

## Post Review

## Plan(Cons/Ind)

## PROCUREMENT PLAN FOR CONSULTANCY-Firms/Individual

## Rural Water Supply and Sanitation Project

## WB LOAN/CREDIT No 3911-NEP

Duration: July 17, 2007-December 31, 2010

Revised/Updated: April 03, 2008

	Sl. No.	Quantity	Description	Method of Selection	Advertising for Short listing (Date)	TOR/Shortlist to be Finalized (Date)	Bank's No Objection for TOR/Shortlist (Date)	Bank's No Objection for Final RFP (Date)**	RFP Issued (Date)	Proposal to be Received by the Project Authorities (Date)	Evaluation to be Finalized (Technical/#Combined/Draft Contract/Final Contract) (Date)	Bank's No Objection (Technical/# Combined/Draft Contract/Final Contract) (Date)**	Contract Date	Name of Consultants	Services to be Completed (Date)	WBR No./SAP	Expenditure incurred to Date
	1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18
RA			M&E Package-8(a. Predevelopment Phase of Batch VIII and Batch IX b. Development Phase of Batch VII and Batch VIII c. Implementation Phase of Batch VII d. Design Estimate Check of Batch VII and Batch VIII e. SO site appraisal of Batch IX)		Feb-08	Apr-08	-		Apr-08	May-08	May-08	-	Jun-08		Jul-09		
PP RA	53	1	M&E Package-1New (a. Predevelopment Phase of Batch X b. Development Phase of Batch IX c. Implementation Phase of Batch VII d. Design Estimate Check of Batch IX e. SO site appraisal of Batch X)	LCS	Apr-09	May-09	-		Jul-09	Aug-09	Aug-09	-	Sep-09		Aug-10		
PP RA	53	1	M&E Package-2New (a. Predevelopment Phase of Batch X b. Development Phase of Batch IX c. Implementation Phase of Batch VII d. Design Estimate Check of Batch IX e. SO site appraisal of Batch X)	LCS	Apr-09	May-09	-		Jul-09	Aug-09	Aug-09	-	Sep-09		Aug-10		
PP RA	54	1	M&E Package-3New (a. Predevelopment Phase of Batch X b. Development Phase of Batch IX c. Implementation Phase of Batch VII d. Design Estimate Check of Batch IX e. SO site appraisal of Batch X)	LCS	Apr-09	May-09	-		Jul-09	Aug-09	Aug-09	-	Sep-09		Aug-10		
PP RA	55	1	M&E Package-4New (a. Predevelopment Phase of Batch X b. Development Phase of Batch IX c. Implementation Phase of Batch VII d. Design Estimate Check of Batch IX e. SO site appraisal of Batch X)	LCS	Apr-09	May-09	-		Jul-09	Aug-09	Aug-09	-	Sep-09		Aug-10		
PP RA	56	1	M&E Package-5New (a. Predevelopment Phase of Batch X b. Development Phase of Batch IX c. Implementation Phase of Batch VII d. Design Estimate Check of Batch IX e. SO site appraisal of Batch X)	LCS	Apr-09	May-09	-		Jul-09	Aug-09	Aug-09	-	Sep-09		Aug-10		

## Post Review

## Plan(Cons/Ind)

## PROCUREMENT PLAN FOR CONSULTANCY-Firms/Individual

Rural Water Supply and Sanitation Project  
WB LOAN/CREDIT No 3911-NEP

Duration: July 17, 2007-December 31, 2010

Revised/Updated: April 03, 2008

	Sl. No.	Quantity	Description	Method of Selection	Advertising for Short listing (Date)	TOR/Shortlist to be Finalized (Date)	Bank's No Objection for TOR/Shortlist (Date)	Bank's No Objection for Final RFP (Date)**	RFP Issued (Date)	Proposal to be Received by the Project Authorities (Date)	Evaluation to be Finalized (Technical/# Combined/Draft Contract/Final Contract) (Date)	Bank's No Objection (Technical/# Combined/Draft Contract/Final Contract) (Date)**	Contract Date	Name of Consultants	Services to be Completed (Date)	** WBR No./SAP	Expenditure incurred to Date
	1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PP R A	57	1	M&E Package-6New (a. Predevelopment Phase of Batch X b. Development Phase of Batch IX c. Implementation Phase of Batch VII d. Design Estimate Check of Batch IX e. SO site appraisal of Batch X)	LCS	Apr-09	May-09	-		Jul-09	Aug-09	Aug-09	-	Sep-09		Aug-10		
PP R A	58	1	M&E Package-7New (a. Predevelopment Phase of Batch X b. Development Phase of Batch IX c. Implementation Phase of Batch VII d. Design Estimate Check of Batch IX e. SO site appraisal of Batch X)	LCS	Apr-09	May-09	-		Jul-09	Aug-09	Aug-09	-	Sep-09		Aug-10		
PP R A	59	1	M&E Package-8New (a. Predevelopment Phase of Batch X b. Development Phase of Batch IX c. Implementation Phase of Batch VII d. Design Estimate Check of Batch IX e. SO site appraisal of Batch X)	LCS	Apr-09	May-09	-		Jul-09	Aug-09	Aug-09	-	Sep-09		Aug-10		
PP R A	60		Material Quality Spot Check-Batch VII	QCBS	Apr-08	Apr-08	-	-	May-08	May-08	May-08		Jun-08		Sep-08		
PP R A	61		Material Quality Spot Check-Batch VIII	QCBS	Apr-09	Apr-09	-	-	May-09	May-09	May-09		Jun-09		Sep-09		
PP R A	62	1	KAP Impact and CDA Immediate Impact Study (B-V)	QBS	Sep-07	Sep-07	-	-	Oct-07	Nov-07	Nov-07	-	Dec-07		Mar-08		
			CDA Immediate Impact Study (B-V)	Individual/CQ	Apr-08	Dec-07 Apr-08			Jan-08 Apr-08	Jan-08 Apr-08	Jan-08 May-08		Feb-08 May-08		May-08		
PP R A	63	1	CDA Immediate Impact Study (B-VI)	QBS	Oct-08	Oct-08			Nov-08	Nov-08	Dec-08		Dec-08		Mar-09		
PP R A	64	1	CDA Immediate Impact Study (B-VII)	QBS	May-09	May-09			Jun-09	Jun-09	Jul-09		Jul-09		Oct-09		
PP R A	65	1	CDA Immediate Impact Study (B-VII)	QBS	May-10	May-10			Jun-10	Jun-10	Jul-10		Jul-10		Oct-10		
PP	66	4	Basic Foremen Plumbing Training for CT-Batch VI	FBS	Sep-07	Sep-07	-	-	Sep-07	Oct-07	Nov-07	-	Nov-07		Dec-07		

## Post Review

## Plan(Cons/Ind)

## PROCUREMENT PLAN FOR CONSULTANCY-Firms/Individual

## Rural Water Supply and Sanitation Project

## WB LOAN/CREDIT No 3911-NEP

Duration: July 17, 2007-December 31, 2010

Revised/Updated: April 03, 2008

	Sl. No.	Quantity	Description	Method of Selection	Advertising for Short listing (Date)	TOR/Shortlist to be Finalized (Date)	Bank's No Objection for TOR/Shortlist (Date)	Bank's No Objection for Final RFP (Date)**	RFP Issued (Date)	Proposal to be Received by the Project Authorities (Date)	Evaluation to be Finalized (Technical/# Combined/Draft Contract/Final Contract) (Date)	Bank's No Objection (Technical/# Combined/Draft Contract/Final Contract) (Date)**	Contract Date	Name of Consultants	Services to be Completed (Date)	WBR No./SAP	Expenditure incurred to Date
	1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18
R						Dec-07			Jan-08	Jan-08	Feb-08		Feb-08		Mar-08		
R1			Basic Foremen Plumbing Training and Ferro Cement Tank Construction Training for CT-Batch VI		Sep-07	Sep-07				Mar-08	Apr-08		Apr-08		May-08		
PP R A	67	4	Basic Foremen Plumbing Training for CT-Batch VII	FBS	May-08	Jun-08			Jul-08	Aug-08	Aug-08		Sep-08		Nov-08		
PP R A	68	4	Basic Foremen Plumbing Training for CT-Batch VIII	FBS	May-09	Jun-09			Jul-09	Aug-09	Aug-09		Sep-09		Nov-09		
PP R A	69	4	Ferro Cement Tank Construction Training for CT-Batch VII	FBS	May-08	Jun-08			Jul-08	Aug-08	Aug-08		Sep-08		Nov-08		
PP R A	70	4	Ferro Cement Tank Construction Training for CT-Batch VIII	FBS	May-09	Jun-09			Jul-09	Aug-09	Aug-09		Sep-09		Nov-09		
PP R A	71	8	CW Refresher Training for Batch-VI Canceled as not required	Individual/CQ	Sep-07	Sep-07	-	-	Sep-07	Oct-07	Nov-07	-	Nov-07		Dec-07		
PP R A	72	8	CW Refresher Training for Batch-VII	Individual/CQ	May-09	Jun-09			Jul-09	Aug-09	Aug-09		Sep-09		Nov-09		
PP R A	73	8	CW Refresher Training for Batch-VII	Individual/CQ	May-09	Jun-09			Jul-09	Aug-09	Aug-09		Sep-09		Nov-09		
PP R A	74	1	CDA and KAP Baseline Study (B-VI)	QCBS Individual/CQ Individual/CQ	Jun-04 - -	Jul-06 Oct-07 Oct-07	Jul-06 - -	- - -	Aug-06	Aug-06 Oct-07 Oct-07	- Oct-07 Oct-07	- - -	Sep-06 Oct-07 Oct-07	Bharat Karki	Jan-08 Nov-07 Nov-07		
PP R A	75	1	CDA and KAP Baseline Study (B-VII)	QCBS	Sep-07 Sep-07	Sep-07 Dec-07 Dec-07	- - -	- - -	Sep-07 Apr-08	Oct-07 Apr-08	Nov-07 Apr-08	- - -	Nov-07 May-08		Mar-08 Sep-08		
PP R A	76	1	CDA and KAP Baseline Study (B-VIII)	QCBS	May-08	Jun-08	-	-	Jul-08	Aug-08	Aug-08	-	Sep-08		Dec-08		
PP R A	77	1	CDA and KAP Baseline Study (B-IX)	QCBS	Apr-09	May-09	-	-	Jun-09	Jul-09	Jul-09	-	Aug-09		Nov-09		
PP R A	78	10	CAP/HSS/Conflict Management Training to TL/FCSS for Batch-VII	Individual/CQ	Aug-07 Aug-07	Aug-07 Aug-07	- -	- -	- -	- -	- -	- -	Aug-07 Aug-07	7 Numbers (Ref. Annex 11d)	Sep-07 Sep-07		
PP R A	79	1	CAP/HSS/Conflict Management Training to TL/FCSS for Batch-VIII	FBS	May-08	Jun-08	-	-	Jul-08	Aug-08	Aug-08	-	Sep-08		Dec-08		

## Post Review

## Plan(Cons/Ind)

## PROCUREMENT PLAN FOR CONSULTANCY-Firms/Individual

## Rural Water Supply and Sanitation Project

## WB LOAN/CREDIT No 3911-NEP

Duration: July 17, 2007-December 31, 2010

Revised/Updated: April 03, 2008

	Sl. No.	Quantity	Description	Method of Selection	Advertising for Short listing (Date)	TOR/Shortlist to be Finalized (Date)	Bank's No Objection for TOR/Shortlist (Date)	Bank's No Objection for Final RFP (Date)**	RFP Issued (Date)	Proposal to be Received by the Project Authorities (Date)	Evaluation to be Finalized (Technical/# Combined/Draft Contract/Final Contract) (Date)	Bank's No Objection (Technical/# Combined/Draft Contract/Final Contract) (Date)**	Contract Date	Name of Consultants	Services to be Completed (Date)	WBR No./SAP	Expenditure incurred to Date
	1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PP R A	80	1	CAP/HSS/Conflict Management Training to TL/FCSS for Batch-IX	FBS	Apr-09	May-09	-	-	Jun-09	Jul-09	Jul-09	-	Aug-09		Nov-09		
PP R A	81	5	CAP/HSS/Conflict Management Training to CT/CW for Batch-VII	FBS	Jun-07	Aug-07	-	-	Aug-07	Sep-07	Sep-07	-	Sep-07	SYSTEC, IDC, ETA, DEVTEC, UDAYA	Oct-07		
					Jun-07	Aug-07			Aug-07	Sep-07	Sep-07	-	Sep-07		Oct-07		
PP R A	82	1	CAP/HSS/Conflict Management Training to CT/CW for Batch-VIII	FBS	May-08	Jun-08	-	-	Jul-08	Aug-08	Aug-08	-	Sep-08		Dec-08		
PP R A	83	1	CAP/HSS/Conflict Management Training to CT/CW for Batch-IX	FBS	Apr-09	May-09	-	-	Jun-09	Jul-09	Jul-09	-	Aug-09		Nov-09		
PP R A	84	2	TS Training to SO staff of Schemes, Batch-VII	FBS	Jun-07	Aug-07	-	-	Aug-07	Sep-07	Sep-07	-	Sep-07	IDC & TEAM	Oct-07		
					Jun-07	Aug-07			Aug-07	Sep-07	Sep-07	-	Oct-07		Nov-07		
PP R A	85	1	TS Training to SO staff of Schemes, Batch-VIII	FBS	May-08	Jun-08	-	-	Jul-08	Aug-08	Aug-08	-	Sep-08		Dec-08		
PP R A	86	1	TS Training to SO staff of Schemes, Batch-IX	FBS	Apr-09	May-09	-	-	Jun-09	Jul-09	Jul-09	-	Aug-09		Nov-09		
PP R A R1 A	87	2	Street Drama	QBS	Sep-07 Jan-08 Apr-08	Sep-07 Jan-08 Apr-08	-	-	-	Sep-07 Jan-08 May-08	Sep-07 Jan-08 May-08	-	Sep-07 Jan-08 May-08		Dec-07 Apr-08 Sep-08		
PP R A	88	1	Training Need Assessment for Refresher Training <b>Conducted by FB internal team</b>	Individual/CQ	Roster	Sep-07	-	-	-	-	-	-	Sep-07		Sep-07		
PP R A R1 A	89	1	Training Impact Study	Individual/CQ	Roster	Sep-07 Jan-08	-	-	-	-	-	-	Sep-07 Jan-08 Jun-08		Dec-07 Mar-08 Aug-08		
PP R A R1 A	90	1	Regional Review Workshop-Batch V (FB, SOs, WSUC, VDC)	Individual/CQ	Roster	Sep-07 Jan-08 Jun-08	-	-	-	-	-	-	Sep-07 Jan-08 Jun-08		Dec-07 Mar-08 Sep-08		
PP R A	91	1	Regional Review Workshop-Batch VI (FB, SOs, WSUC, VDC)	Individual/CQ	Roster	Jan-09	-	-	-	-	-	-	Jan-09		Apr-09		
PP R A	92	1	Regional Review Workshop-Batch VII (FB, SOs, WSUC, VDC)	Individual/CQ	Roster	Aug-09	-	-	-	-	-	-	Aug-09		Nov-09		

## Post Review

## Plan(Cons/Ind)

## PROCUREMENT PLAN FOR CONSULTANCY-Firms/Individual

## Rural Water Supply and Sanitation Project

## WB LOAN/CREDIT No 3911-NEP

Duration: July 17, 2007-December 31, 2010

Revised/Updated: April 03, 2008

	Sl. No.	Quantity	Description	Method of Selection	Advertising for Short listing (Date)	TOR/Shortlist to be Finalized (Date)	Bank's No Objection for TOR/Shortlist (Date)	Bank's No Objection for Final RFP (Date)**	RFP Issued (Date)	Proposal to be Received by the Project Authorities (Date)	Evaluation to be Finalized (Technical/#Combined/Draft Contract/Final Contract) (Date)	Bank's No Objection (Technical/# Combined/Draft Contract/Final Contract) (Date)**	Contract Date	Name of Consultants)	Services to be Completed (Date)	WBR No./SAP	Expenditure incurred to Date
	1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PP R A	93	1	Regional Review Workshop-Batch VIII (FB, SOs, WSUC, VDC)	Individual/CQ	Roster	Aug-10	-	-	-	-	-	-	Aug-10		Nov-10		
PP R R1 A	94	1	Regional Information Sharing Workshop-2006/2007	Individual/CQ	Roster	Sep-07 Jan-08 May-08	-	-	-	-	-	-	Sep-07 Jan-08 May-08		Dec-07 Mar-08 Aug-08		
PP R A	95	1	Regional Information Sharing Workshop-2007/2008	Individual/CQ	Roster	Aug-08							Sep-08		Dec-08		
PP R A	96	1	Regional Information Sharing Workshop-2008/2009	Individual/CQ	Roster	Aug-09							Sep-09		Dec-09		
PP R A	97	1	Regional Information Sharing Workshop-2009/2010	Individual/CQ	Roster	Aug-10							Sep-10		Dec-10		
PP R R1 A	98	1	Preparation for Coordination Guidelines at District Levels	Individual/CQ	Roster	Sep-07 Jan-08 Aug-08	-	-	-	-	-	-	Sep-07 Jan-08 Aug-08		Dec-07 Mar-08 Nov-08		
PP R R1 A	99		Preparation for Development and Implementation Phase Guideline	Individual/CQ	Roster	Sep-07 Jan-08	-	-	-	-	-	-	Sep-07 Jan-08 Aug-08		Dec-07 Mar-08 Nov-08		
PP R R1 A	100	1	Study of the scope of Human Resource Information System	Individual/CQ	Roster	Sep-07 Jan-08	-	-	-	-	-	-	Sep-07 Feb-08 Aug-08		Nov-07 Apr-08 Nov-08		
PP R R1 A	101	1	Introduction and Implementation Human Resource Information System into FB (Software)	Individual/CQ	Sep-07	Sep-07 Jan-08	-	-	-	Sep-07	Sep-07	-	Sep-07 Feb-08 Aug-08		Dec-07 Apr-08 Nov-08		
PP R A	102	1	Workshop and Mid-term Evaluation of Jeevika Karyakram including advocacy and broadcasting	Individual/CQ	Sep-08	Sep-08	-	-	-	Sep-08	Sep-08	-	Oct-08		Nov-08		
PP R A	103	1	Piloting of Jagaran (SAC) Karyakram	Individual/CQ	Apr-08	Apr-08	-	-	-	Apr-08	Apr-08	-	May-08		Jun-08		
PP R A	104	1	Evaluation of Jagaran (SAC) Karyakram	Individual/CQ	Jul-08	Jul-08	-	-	-	Jul-08	Jul-08	-	Aug-08		Sep-08		
PP	104	Need Basis	Preparation fo Project III	Individual/CQ	Roster	Jun-10	-	-	-	Jun-10	Jun-10	Jun-10	Jun-10		Sep-10		

Post Review

Plan(Cons/Ind)

PROCUREMENT PLAN FOR CONSULTANCY-Firms/Individual

Rural Water Supply and Sanitation Project  
WB LOAN/CREDIT No 3911-NEP

Duration: July 17, 2007-December 31, 2010  
Revised/Updated: April 03, 2008

	Sl. No.	Quantity	Description	Method of Selection	Advertising for Short listing (Date)	TOR/Shortlist to be Finalized (Date)	Bank's No Objection for TOR/Shortlist (Date)	Bank's No Objection for Final RFP (Date)**	RFP Issued (Date)	Proposal to be Received by the Project Authorities (Date)	Evaluation to be Finalized (Technical/# Combined/Draft Contract/Final Contract) (Date)	Bank's No Objection (Technical/# Combined/Draft Contract/Final Contract) (Date)**	Contract Date	Name of Consultants	Services to be Completed (Date)	WBR No./SAP	Expenditure incurred to Date
	1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18
RA																	
PP RA	105	Need Basis	Consultants for support services to different division/work (Contingency Plan-through out the year 2010)	Individual/CQ	Roster	Aug'07-Dec'10	-	-	-	-	-	-	Aug'07-Dec'10		Aug'07-Dec'10		

\*PP: Target dates agreed as per Procurement Plan

R: Revision 1,2 et A: Actual dates

oRFP(Request for Proposal): Same as Bid Document

#Technical and Financial

\*\* Applicable in case of 'Prior Review' by Bank

@ State whether(i) Single firm or Individual; or (ii) Competitive. If Competitive, then state whether Quality and Cost Based Selection (QCBS) or Quality Based Selection (QBS)